

## Combined Delivery Report

Project: **00079500 - Fort. de parti. ciudadana y gob. ambiental 2014-2018**

Country: **Mexico**

Period: **Quarter 2, 2020**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00089477 - Fort. de parti. ciudadana y go</b>		<b>0.00</b>	<b>65,927.95</b>	<b>0.00</b>	<b>65,927.95</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	65,927.95	0.00	65,927.95
71305	Local Consult.-Sht Term-Tech	0.00	43,508.09	0.00	43,508.09
71360	Local Consult-Security	0.00	65.90	0.00	65.90
71405	Service Contracts-Individuals	0.00	166.08	0.00	166.08
72155	Svc Co-Public Admin, Politics	0.00	5,516.30	0.00	5,516.30
74210	Printing and Publications	0.00	11,788.03	0.00	11,788.03
75105	Facilities & Admin - Implement	0.00	4,883.56	0.00	4,883.56
76120	Unrealized Loss	0.00	93.24	0.00	93.24
76130	Unrealized Gain	0.00	-93.24	0.00	-93.24
76135	Realized Gain	0.00	-0.01	0.00	-0.01
<b>Project Total:</b>		<b>0.00</b>	<b>65,927.95</b>	<b>0.00</b>	<b>65,927.95</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00089477 - Fort. de parti. ciudadana y go</b>		<b>0.00</b>	<b>65,927.95</b>	<b>0.00</b>	<b>65,927.95</b>
Activity: - NULL		0.00	0.00	0.00	0.00
Fund: 30071 - Programme cost sharing - GOV1		0.00	0.00	0.00	0.00
76120	Unrealized Loss	0.00	93.24	0.00	93.24
76130	Unrealized Gain	0.00	-93.24	0.00	-93.24
Activity: ACTIVIDAD1 - Ciudadania fortalecida		0.00	179.67	0.00	179.67
Fund: 30071 - Programme cost sharing - GOV1		0.00	179.67	0.00	179.67
71305	Local Consult.-Sht Term-Tech	0.00	0.27	0.00	0.27
71405	Service Contracts-Individuals	0.00	166.08	0.00	166.08
75105	Facilities & Admin - Implement	0.00	13.32	0.00	13.32
Activity: ACTIVIDAD2 - Dialogo e interlocusion mejora		0.00	26,770.29	0.00	26,770.29
Fund: 30071 - Programme cost sharing - GOV1		0.00	26,770.29	0.00	26,770.29
71305	Local Consult.-Sht Term-Tech	0.00	19,271.01	0.00	19,271.01
72155	Svc Co-Public Admin, Politics	0.00	5,516.30	0.00	5,516.30
75105	Facilities & Admin - Implement	0.00	1,982.98	0.00	1,982.98
Activity: ACTIVIDAD4 - Info de calidad y accesible		0.00	38,977.99	0.00	38,977.99
Fund: 30071 - Programme cost sharing - GOV1		0.00	38,977.99	0.00	38,977.99
71305	Local Consult.-Sht Term-Tech	0.00	24,236.81	0.00	24,236.81
71360	Local Consult-Security	0.00	65.90	0.00	65.90
74210	Printing and Publications	0.00	11,788.03	0.00	11,788.03
75105	Facilities & Admin - Implement	0.00	2,887.26	0.00	2,887.26
76135	Realized Gain	0.00	-0.01	0.00	-0.01
<b>Project Total:</b>		<b>0.00</b>	<b>65,927.95</b>	<b>0.00</b>	<b>65,927.95</b>

### Funds Utilization

Output: 00089477 - Fort. de parti. ciudadana y go Implementing Partner: 02056 - Secretaria de Medio Ambiente	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	14,151.90

Signed by

**Sandra Sosa**

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Date: Sep 10, 2020

Signed by

**Olga Cristina Martin Arrieta**

Titular de Unidad Coordinadora de Delegaciones, Secretaría de Medio Ambiente y Recursos Naturales  
SEMARNAT

Date: Sep 21, 2020